

# DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

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INTERDEPARTMENT CORRESPONDENCE

**FILE** PROJECT No. CSSFT-0008-00(314), Pickens  
SR 136 Intersection and Shoulder  
Improvements  
P.I. No. 0008314-

**OFFICE Program Delivery**

**DATE** 4/14/2011

**FROM** Bobby Hilliard, P.E., State Program Delivery Engineer

**TO** GDOT Contracts Administration

**SUBJECT REVISIONS TO PROGRAMMED COSTS**

PROJECT MANAGER Derrick Cameron

MNGT LET DATE X/X/XX

MNGT R/W DATE X/X/XX

**PROGRAMMED COST (TPro W/OUT INFLATION)**

**LAST ESTIMATE UPDATE**

CONSTRUCTION \$6,925,373.64

DATE X/XX/XX

RIGHT OF WAY \$1,899,240.00

DATE XX/XX/XXX

UTILITIES \$ N/A

DATE N/A

**REVISED COST ESTIMATES**

CONSTRUCTION\* \$5,583,610.38

RIGHT OF WAY \$N/A

UTILITIES\*\* \$N/A

\* Costs contain 5% Engineering and Inspection and 8% Construction Contingencies.

\*\* Costs contain 30% contingency.

**REASON FOR COST INCREASE** Revised concept based upon further refinement and public input

### CONTINGENCY SUMMARY

Construction Cost Estimate:	\$3,783,133.96	(Base Estimate)
Engineering and Inspection:	\$189,156.70	(Base Estimate x 5 %)
Construction Contingency:	\$302,650.72	(Base Estimate x 8 %) (The Construction Contingency is based on the Project Improvement Type in TPro.)
Total Fuel Adjustment	\$ 620,076.48	(From attached worksheet)
Total Liquid AC Adjustment	\$ 688,592.53	(From attached worksheet)
<b>Construction Total:</b>	\$5,583,610.38	
Utility Cost Estimate:	\$N/A	
Utility Contingency:	\$N/A	
<b>Utility Total:</b>	\$N/A	

### REIMBURSABLE UTILITY COST

Utility Owner

Reimbursable Costs

#### Attachments

PI #008314 Fuel Price Adjustment Spreadsheet

c: Genetha Rice-Singleton, State Program Control Administrator